

July 18, 2017

Horsehead Lake Protection & Rehabilitation District #1
Announcing the Annual Meeting
Saturday, August 12, 2017
9:00 AM
Sloan Community Center- Lake Tomahawk

Dear Resident:

The commissioners of Horsehead Lake P&R District #1 invite you to attend our next annual meeting. We hope you are able to attend as this helps everyone to be fully informed. It is your organization and we want you to participate.

Enclosed is a copy of the commissioner's budget proposal and agenda for our meeting. Please bring the agenda with you to help reduce our copying expenses. The budget is up-to-date as of July 31, 2017. Slight changes will likely be necessary at the annual meeting to account for expenses from July 15-August 20th. On our website you will also find copies of our agenda and proposed budget. www.horseheadlake-wi.org.

The agenda is self-explanatory as to the topics we will discuss and vote on. Every year we are obligated to select by ballot one person to serve on the commission. This year, we are voting on filling the position of secretary, held for the past three years by Mike Esler. He also served two years, previously, in an interim capacity. Deb Bursik has agreed to be a candidate for a three-year term as secretary. If you have any questions, contact Linda Delius for more information. You may reach her by phone at 715-277-2266 or ldelius@frontiernet.net

Our constitution provides that nominations can be made from the floor, prior to the vote and allows voting by only those District residents in attendance at the meeting.

A further note on the trend of our tax levies may be helpful. For three years our levies have been considerably lower than our historic average due to lack of lake mowing necessity. Our levies have been as follows:

	<u>2013-'14</u>	<u>2014-'15</u>	<u>2015-'16</u>	<u>2016-'17</u>	<u>2017-'18</u>
Gross Levy	\$21,335.81	\$9,455.02	\$3,219.40	\$15,134.00	\$27,987.93
Mill Rate	\$1.0937	\$0.4847	\$0.1477	\$0.6945	\$1.2843
Rate/\$100,000	\$109.37	\$48.47	\$14.77	\$69.45	\$125-\$130

Because we have to raise enough cash for our district's portion of the current lake study, AND, because we have needed to resume cutting the weeds, our proposed levy is appreciable more, however, we will be receiving about \$5,000 back from the state when our lake study has been finally approved by the DNR.

Sincerely,

Dennis Batchelet, President

Timothy Desmond, Treasurer

Mike Esler, Secretary

Matt Michalsen, Lake Tomahawk Town Board Representative

Mitchell Ives, Oneida Co. Supervisor

